

Warren - West Warren Cemetery District
DISTRICT

December 31, 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Warren - West Warren Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 1, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 1, 2004.

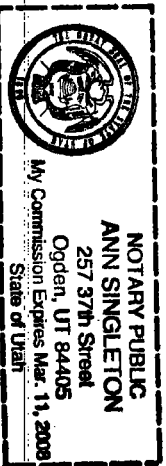
Signed: Alan Singleton
Budget Officer

Subscribed and sworn to this 1

day of January, 2005

Alan Singleton

(Notary Public)



Warren - West Warren Cemetery District

BUDGET

for the year ended

December 31, 2005

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	11,172	10,798	10,972			
Other:						
Fee-In-Lieu of Taxes	719	600	600			
Charges for Services	1,300	2,400	1,300			
Interest Income	90	75	40			
Other: Sale of plots	1,000	2,000	1,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.			713			
TOTAL REVENUES	14,281	15,873	14,625			

EXPENSES

Salaries and Benefits						
Other Operating Expenses	9,268	15,873	14,625			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	5,013					
TOTAL EXPENSES	14,281	15,873	14,625			

INCOME OR (LOSS)

Warren - West Warren Cemetery District
DISTRICT

BUDGET

for the year ended

December 31, 2005

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance